AGENDA
FINANCE COMMITTEE MEETING
MONDAY, OCTOBER 19, 2026
7:00 A.M.
JEFFERSON CITY HALL
COUNCIL CHAMBERS
317 S. MAIN STREET

1. Call to Order

2. Roll Call

3. Public Participation

4. Conduct Finance Committee FY 2027 Budget Review (Department budget review times are estimates only

7:00 A.M. – 8:30 A.M. – GENERAL FUND DEPARTMENT OVERVIEW

- Elected Rep/Gen Admin/City Hall/Insurance – 7:00 A.M.
- Fire and EMS -- 7:15 A.M.
- Insurance/General Misc – 8:30 A.M.

8:30 A.M. – 9:20 A.M. - PROPOSED FY 2027 BUDGET OVERVIEW

- General FY 2022 Budget Overview
- Property Tax Levy Review
- Property Tax Rate Review
- Budget Assumption Overview
- Major Budget Issue Summary

9:20 A.M. – 11:50 P.M. – GENERAL FUND DEPARTMENT OVERVIEW

- City Hall/City Attorney/Insurance Gen Misc – 9:20 A.M.
- Police Department – 9:45 A.M.
- Public Works Department (Machines and Equipment, Engineering, Refuse and Recycling, Storm and Street Maintenance) – 10:20 A.M.
- Parks and Recreation Department (Recreation, Senior Center, Aquatics, Park Maintenance and Forestry) – 11:00 A.M.
- Municipal Court – 11:45 A.M.

BREAK FOR LUNCH – 12:00 P.M.

1:00 P.M. – SANITARY SEWER/WATER UTILITY FUND

1:50 P.M. – LIBRARY FUND

2:20 P.M. – TAX INCREMENT DISTRICTS (DISTRICTS #5, #7, #8 #9, #10, #11, #12, #13

2:50 P.M. – COPELAND RYDER FUND

2:55 P.M. – SHARED TAX RIDE FUND

3:00 P.M. – REVOLVING LOAN FUND

3:05 P.M. – DEBT SERVICE FUND

3:10 P.M. – CIVIC PROMOTION

3:20 P.M. – CEMETERY FUND

3:25 P.M. – PARK DEVELOPMENT FUND

3:35 P.M. – REDEVELOPMENT FUND

3:45 P.M. – RIVER IMPROVEMENT FUND

3:50 P.M. – CABLE TELEVISION FUND

3:55 P.M. – REDEVELOPMENT FUND

4:00 P.M. – LAND ACQUISITION FUND

4:05 P.M. – CAPITAL IMPROVEMENT AND EQUIPMENT REPLACEMENT FUND

4:20 P.M. – GIS FUND

5. **Adjourn to Closed Session Pursuant to Wisconsin State Statutes 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any employee over which the governmental body has jurisdiction or exercises responsibility as it relates to 2027 Employee Wage/Salary Compensation.**

6. **Reconvene to Open Session to Continue Budget Review and Discussions**

7. Consider possible recommendation regarding Proposed FY 2027 Budget

8. Adjourn.

***PLEASE NOTE:* Times are tentative, and departments/budgets may be discussed out of order. The meeting begins at 7:00 a.m. and may run ahead of the posted schedule. If you are interested in a specific department's budget, please plan to attend accordingly. Additional scheduling details will be available on Monday.**