MINUTES CITY OF JEFFERSON COMMON COUNCIL CITY HALL COUNCIL CHAMBERS TUESDAY, NOVEMBER 15, 2022

The Tuesday, November 15, 2022 meeting of the City of Jefferson Common Council was called to order at 7:00 p.m. by Council President Tully. Member's present were: Ald. Brandel, Ald. Mattke, Ald. Tully, Ald. Beyer, Ald. Neils, Ald. Teeter and Ald. Schroeder. Absent: Ald. Lares. Also present were: City Administrator Freitag, City Attorney Rogers, City Clerk/Deputy Treasurer Copsey, and Police Chief Richter. Mayor Oppermann joined the meeting at 7:25 p.m.

PUBLIC PARTICIPATION

None.

PRESENTATION: FY 2023 BUDGET

Finance Director/Treasurer Stewart went over the FY 2023 Budget.

PUBLIC HEARING

Ald. Mattke, seconded Ald. Teeter moved to adjourn to Public Hearing. On call of the roll, motion carried unanimously.

Adjourn to Public Hearing to Discuss the 2022 General, Special Funds, Public Library, Refuse/Recycling, Capital Project & Equipment, Storm Sewer Utility, Wastewater Utility Budgets and Adoption of the 2023 General, Special Funds, Public Library, Refuse/Recycling, Capital Project & Equipment, Storm and Wastewater Utility Budgets.

- A. Call to Order.
- B. Reading of Notice of Public Hearing by the City Administrator.
- C. Explanation of the 2023 Budget by the City Administrator.
- D. Person wishing to be heard; please state your name, address and reason for appearing.
- E. Close of Hearing.

Ald. Schroeder, seconded by Ald. Mattke to close the public hearing. On call of the roll, motion carried unanimously.

RESOLUTION APPROVING THE 2023 BUDGETS FOR SPECIAL FUNDS, PUBLIC LIBRARY, RECYCLING/REFUSE, CAPITAL PROJECT AND EQUIPMENT, STORM SEWER UTILITY AND THE WASTEWATER TREATMENT UTILITY

(To be introduced by Ald. Tully.)

CITY OF JEFFERSON RESOLUTION NO. 57 **BE IT RESOLVED** by the Common Council of the City of Jefferson that the 2022 General Fund Budget attached hereto and the 2023 budgets for Special Funds, Public Library, Recycling/Refuse, Capital Project and Equipment, Storm Sewer Utility and the Wastewater Treatment Utility are hereby adopted, and

BE IT FURTHER RESOLVED that any budgetary figures stipulated in the Municipal Code shall be amended to reflect changes authorized in the Municipal budget.

Ald. Tully, seconded Ald. Teeter moved to approve Resolution No. 57. On call of the roll, motion carried unanimously.

RESOLUTION APPROVING 2022 TAX RATE AND 2023 LEVY

(To be introduced by Ald. Neils.)

CITY OF JEFFERSON RESOLUTION NO. 58

BE IT RESOLVED by the Common Council of the City of Jefferson that the 2022 General Fund Property Tax Levy for Municipal Services in 2023 in the amount of \$3,466,350, the 2022 Public Library Fund Levy for 2023 Service in the amount of \$456,900 and the 2022 Capital Project and Equipment Fund Levy for 2023 in the amount of \$708,650 is hereby approved; and

BE IT FURTHER RESOLVED that the following tax rate is hereby adopted:

CITY OF JEFFERSON

\$7.014350578

Ald. Neils, seconded by Ald. Brandel moved to approve Resolution No. 58. On call of the roll, motion carried unanimously.

CONSENT AGENDA

(To be introduced by Ald. Schroeder.)

CITY OF JEFFERSON RESOLUTION NO. 59

BE IT RESOLVED, by the Common Council of the City of Jefferson, Wisconsin that the consent agenda for November 15, 2022, is hereby adopted.

- A. Vouchers Payable for November 2022 in the amount of \$208,818.60. Payroll Summary for November 4, 2022 in the amount of \$163,574.87.
- B. Council Minutes from November 1, 2022 of the Common Council.
- C. Licenses as Approved by the Regulatory Committee:
 - 1. Operator's Licenses.

Ald. Teeter, seconded by Ald. Beyer moved to approve Resolution No. 59. On call of the roll, Motion carried unanimously with Ald. Schroeder abstaining from the Council Minutes.

RESOLUTION APPROVING THE YEARS 2023-2024 AGREEMENT WITH THE JEFFERSON PROFESSIONAL POLICE ASSOCIATION LOCAL #115 AND THE CITY OF JEFFERSON

(To be introduced by Ald. Mattke.)

CITY OF JEFFERSON RESOLUTION NO. 60

WHEREAS, the current collective bargaining agreement between the City of Jefferson and Jefferson Professional Police Association Local #115 expires at the end of day 12/31/2022; and

WHEREAS, both parties have negotiated a tentative agreement for a successor agreement covering years 2023 and 2024; and

WHEREAS, the membership of Local #115 has voted to ratify the tentative agreement; and

WHEREAS, the Finance Committee has reviewed the tentative agreement and is recommending its ratification to the City Council; and

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Jefferson, Wisconsin that it herein ratifies and approves the tentative agreement for a successor collective bargaining agreement with the Jefferson Professional Police Association for years 2023 and 2024. The tentative agreement provides for the following wage adjustment:

Year 2023

- 01/01/2023 wage increase of 2% across the board
- 07/01/2023 wage increase of 2% across the board

Year 2024

• Wage reopener to bargain wages

BE IT FURTHER RESOLVED by the City Council that the City Administrator is authorized to execute the collective bargaining agreement on behalf of the City of Jefferson.

Ald. Mattke, seconded by Ald. Brandel moved to approve Resolution No. 60. On call of the roll, Motion carried unanimously.

Ald. Neils, seconded by Ald. Mattke moved to adjourn the Jefferson Common Council Meeting at 7:31 p.m., carried unanimously on a voice vote.