

**MINUTES
CITY OF JEFFERSON COMMON COUNCIL
CITY HALL COUNCIL CHAMBERS
TUESDAY, DECEMBER 6, 2022**

The Tuesday, December 6, 2022 meeting of the City of Jefferson Common Council was called to order at 7:00 p.m. by Mayor Oppermann. Member's present were: Ald. Brandel, Ald. Mattke, Ald. Tully, Ald. Beyer, Ald. Neils, Ald. Teeter and Ald. Schroeder. Absent: Ald. Lares. Also present were: City Administrator Freitag, City Attorney Rogers, City Clerk/Deputy Treasurer Copsey, and Police Chief Richter.

PUBLIC PARTICIPATION

None.

PRESENTATION: WATER SYSTEM CAPITAL PLANNING

Water Superintendent Clark and Engineer Ben Heidemann, from Town & Country Engineering, went over well #3 project that will be going out to bid soon. There was an informal consensus to go ahead with the project and send it out to bid.

CONSENT AGENDA

(To be introduced by Ald. Teeter.)

**CITY OF JEFFERSON
RESOLUTION NO. 61**

BE IT RESOLVED, by the Common Council of the City of Jefferson, Wisconsin that the consent agenda for December 6, 2022, is hereby adopted.

- A. Vouchers Payable for December 2022 in the amount of \$451,128.06. Payroll Summary for November 18, 2022 in the amount of \$162,639.79, payroll summary for December 2, 2022 in the amount of \$161,781.25.
- B. 2023 Humane Society of Jefferson County Contract.
- C. Council Minutes from November 15, 2022 of the Common Council.
- D. Licenses as Approved by the Regulatory Committee:
 1. Operator's Licenses.
 2. Temporary Class B License- Optimist Club of Jefferson- January 28, 2023, Jefferson Fair Grounds.

Ald. Teeter, seconded by Ald. Schroeder moved to approve Resolution No. 61. On call of the roll, Motion carried unanimously with Ald. Schroeder abstaining from the Council Minutes.

RESOLUTION TO ENDORSE AN UPDATED HIGHWAY FUNCTIONAL CLASSIFICATION SYSTEM MAP FOR THE CITY OF JEFFERSON

(To be introduced by Ald. Mattke.)

**CITY OF JEFFERSON
RESOLUTION NO. 62**

WHEREAS, the Wisconsin department of Transportation conducts periodic reviews and updates to the functional classification system of streets across the State of Wisconsin; and

WHEREAS, the Federal Highway Administration has issued guidance related to the development of functional classification of streets; and

WHEREAS, the Wisconsin Department of Transportation has submitted recommended changes to the functional classification system of streets in the City of Jefferson; and

WHEREAS, the changes proposed to the functional classification system of streets in the City of Jefferson are attached as Exhibit A and the proposed change map is attached as Exhibit B; and

WHEREAS, the Common Council of the City of Jefferson has reviewed the proposed updates and finds that the proposed updates are consistent with Federal Highway Administration's guidance and are consistent with the Wisconsin Department of Transportation's recommendations and justifications.

NOW, THEREFORE BE IT RESOLVED BY THE CITY OF JEFFERSON, that the updates to the functional classification of streets in the City of Jefferson as outlined in the attached table (exhibit A) and the attached (Exhibit B) are approved by the City of Jefferson and the City Administrator is hereby authorized to transmit this Resolution to the appropriate State and Federal officials.

Ald. Mattke, seconded by Ald. Teeter moved to approve Resolution No. 62. On call of the roll, Motion carried unanimously.

RESOLUTION APPROVING 2023 SCHEDULE OF FEES

(To be introduced by Ald. Tully.)

**CITY OF JEFFERSON
RESOLUTION NO. 63**

BE IT RESOLVED, by the Common Council of the City of Jefferson, Wisconsin that the Council hereby adopts the 2023 Schedule of Fees (as attached).

BE IT FURTHER RESOLVED, that the Common Council may revise or otherwise alter the schedule by Resolution throughout the year as deemed necessary.

CITY OF JEFFERSON
2023 Schedule of Fees
GENERAL ADMINISTRATION

Category	FEE TYPE	PRICE	NOTES	MUNICIPAL CODE SECTION
ANIMAL LICENSES	Cat License	\$11/\$16	Altered/Unaltered	113
	Dog License	\$11/\$16	Altered/Unaltered	113
	Dog/Cat License for Pets 5 Months Old After July 1 st	\$5.50/\$8	Altered/Unaltered	113
	Late Fee	\$10	After March 31 st	113-12B/ 113-2
	Running At Large	\$50/\$100	1 st Offense/2 nd Offense	113-6(A)(3)
LIQUOR LICENSES	Beer License	\$100	Class "A" & "B"	160-3A/160-3B
	Class "B" Site License	\$500		160-3J
	Liquor License	\$500	Class "A" & "B"	160-3D/160-3E
	Cider License	\$0	Must have Class "A" Beer	
	Special Class "B" License	\$10		160-3B(2)
	Wine License	\$100		160-3F
LICENSES/PERMITS	Cigarette License	\$100		251-3(B)(2)
	Concerts/Amusement	\$20	Per Day	108-4(B)
	Circuses/Menageries	\$50		108-4(A)
	Pawn License	Varies	See Code for Cost	205
	Junk License	\$35		
	Lease of City Right of Way	\$50		240-8(A)
	Milk License	\$5		144-3
	Refuse Collection Fee	\$100		235
	Mobile Home License	\$100	50 Spaces/Year	185-4
	Sale of Goods in Right of Way	\$20		270-1
	Transient Merchant	\$50		270-3
	Taxicab	\$25		
MISCELLANEOUS	Copies	\$0.25	8 ½ X 11 – B&W	
		\$1	8 ½ x 11 - Color	
	Copies, Zoning Map	\$1	8 ½ X 11 - Color	
		\$5	8 ½ X 14 - Color	
		\$10	11 X 17 - Color	
	DVDs-Not Cable	\$20		
	False Alarm	\$0	1 st & 2 nd Offense	103-1
		\$100	3 rd Offense	103-1
	\$300	4 th Offense	103-1	

Category	FEE TYPE	PRICE	NOTES	MUNICIPAL CODE SECTION
		\$500	5 th and Subsequent	103-1
	NSF Checks	\$50		
	Property Information Request – Over the Phone	\$10	More Than 1 Source	
	Room Tax	5%	5% Gross Receipts minus 5% Retained by Merchant	90-6
	Room Tax	5%	5% Gross Receipts minus 5% Retained by Merchant	90-6
	Special Assessment Letters	\$20		
OPERATOR'S LICENSES	Operator's License – New Operator's License – Renewal	\$32/\$42 \$25/\$35	1 yr/2yrs	160-3G
	Provisional License	\$15	Valid for 60 Days	160-3H
	Temporary License	\$20	Valid for 2 Weeks	160-3I
RENTALS	Meeting Room Rental	\$40	Per Day	
	Meeting Room – Kitchen	\$10	With Room Rental	

CITY OF JEFFERSON
2023 Schedule of Fees
PARKS, RECREATION & FORESTRY

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FORESTRY	Violating Trees & Urban Forestry Ordinances	\$1,000	Per Day	256-1(L)
	Tribute Tree Program	\$350 \$400		
PARKS	Violating "Use of In Line Skates" Ordinances	\$10-\$20 \$25-\$50	1 st Offense 2 nd Offense	265-15(J)
	Rec Facilities Improvement Fee	\$500		294-6
	Park Fee in lieu of land	\$500		294-6
	Ball Diamond Reservation	\$70		
	Ball Diamond Deposit	\$40		
	Ball Diamond Preparation/game	\$45	Fischer Field	Res. 98 2016
	Ball Diamond Preparation/game	\$30	Riverfront	
	Ball Diamond Preparation/game	\$25	Jefferson High School	
	Park Shelter Rental *\$100 Deposit Required	\$40 \$75	Weekday Weekend	
	Rotary Park Shelter *\$200 Deposit Required	\$125	Can be reserved up to two years in adv.	
	Rotary Park Shelter (Non-Profit) *\$100 Deposit Required	\$25	Can be reserved up to two years in adv.	
	Community Garden	\$15		
	Boat Launch Annual Permit	\$25/\$4	\$4 for second permit	204-6
	Boat Launch Daily Permit	\$5		204-6
	Boat Launch Violation	\$20		204-6
RECREATION	Contracted Programs	70-30%		
	Swimming Lessons - Group	\$40 \$50	School District Res. Non-School Dist. Res	
	Swimming Lessons – Private	\$50 \$62.50	School District Res. Non-School Dist. Res	
	JFAC Passes – Individual	\$30 \$37.50	School District Res. Non-School Dist. Res	

	Additional passes per person	\$15 \$18.75	School District Res. Non-School Dist. Res	
	Swimming Passes – Punch Pass	\$25	Good for 10 Admissions	
AQUATIC CENTER	Aquatic Center Rentals	\$70 \$175	Per Hour 2 Hour: \$15 \$30/additional 20 people/ \$50 Aqua Gladiator	
STREET BANNER	Over the Street Banner	\$125/Wk. \$75/2 nd Wk. \$25/3 rd Wk.		
STREET BANNER	Over the Street Banner (Non-Profit)	\$50/Wk. \$25/2 nd		
VFW REC CENTER RENTAL	More than 4 hours	\$300	Per agreement with Lessee – City receives ½ of fee	Res. 70 2015
	4 hours or less	\$200		
	Kitchen Use	\$100		

CITY OF JEFFERSON
2023 Schedule of Fees
ENGINEERING/PUBLIC WORKS

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	Annexation	\$500		
	Erosion Control Plan Review	\$25 base fee + \$0.0025 per ft ² of disturbed area		
	Comp Plan Amendment Review	\$250	NEW	
	CSM Review (In Town)	\$250		
	CSM Review (Extraterritorial)	\$250		
	Stormwater – ERU	\$3.84	Per Month – Residential	
	Lateral Inspection	\$100	Each Additional trip is \$25	
	Reviewing Plats	\$100	Per Lot	
	Site Plan Review	\$200		
PERMITS	Conditional Use	\$250		
	Stormwater/Erosion Control – Erosion Control and Stormwater Management	\$50 base fee + \$0.0025 per ft ² of disturbed area + \$0.010 per ft ² of impervious area		
	Stormwater/Erosion – Erosion Control	\$25 base fee + \$0.0025 per ft ² of disturbed area		
	Excavation	FREE	With Approval of City Engineer	
	Rezoning	\$500		

RECYCLING/GARBAGE	Recycling/Refuse Fee	\$16.85 \$18.35	Per Month – Residential	
	Recycling/Refuse Fee	\$231.60 \$251.40	Commercial Customers (must meet Ord. Req.)	

**CITY OF JEFFERSON
2023 Schedule of Fees
POLICE DEPARTMENT**

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	New Vehicle Registration	\$19.50	PD Keeps \$11.50 \$8.15	
	Renew Vehicle Plates	\$10.00	PD Keeps \$5.50 \$4.50	
	Towing	\$100		265-16.1.
	Photocopy in Person	\$.25	Per Page	
	Photocopy by Mail	\$1.00	Per Page	
	Photocopy by Fax	\$1.00	Per Page	
	Photographs on CD	\$10.00	1-9 Photos	
	Photographs on CD	\$20.00	10-19 Photos	
	Photographs on CD	\$30.00	20-30 Photos	
	Emailed Copy	\$1.00	Per Page	
	Video/Audio Recordings	\$20.00	Each Copy	
	Towed Vehicle Storage Fee	\$5.00	Daily	
	Warrant Pickup Fee	\$45.00		
	PBT Testing Fee	15.00		
	Community Room Rental	20.00		
LICENSES	Bike License	\$1.00		265-14

CITY OF JEFFERSON
2023 Schedule of Fees
BUILDING INSPECTION/HOUSING

Category	FEE TYPE	PRICE	NOTES	MUNICIPAL CODE SECTION
PERMITS	Building-Commercial/Industrial	\$6 \$8/per \$1000 of Project Cost	+Base Fee of \$40-\$50	
	Building-Projects >\$5M Commercial/Industrial	\$2 per \$1000 after 1 st \$5M		
	Building-Residential	.15 .30/sq/ft	+Base Fee of \$40-\$50	
	Additions/Remodel	\$6 \$8/per \$1000	+Base Fee of \$40-\$50	
	Occupancy	\$75		
	Sprinkler System Review	\$150/area <5000 sq/ft		
	Sprinkler System Review	\$300/area >5000 sq/ft		
	Site Plan Review	\$200		
	Sign Permit Fee(Commercial/Industrial)	\$75-\$100		
	Fence Permit	\$50		
	Electrical	Varies	+Base Fee of \$30-\$50	
	Electrical light switch, outlet, and light fixture or communication device		\$.40-.50	
	Electrical power receptacle over 150 volts		\$5 \$7	
	Electrical over 30 amps		\$6 \$8	
	Electrical service of switch alteration		\$35 \$55	
	Electrical over 200 amps – addl. Per 100		\$10 \$20	
	Electrical Refrigerating Unit-per hp (\$5 min)		\$1	

Electrical heating furnace, water heater		\$5 \$8	
Electric unit heating device (incl remote thermostat)		\$2 \$3	
Electrical air conditioning- <i>per ton</i> (\$5 min)		\$1	
Electrical feeder & sub-feeder <i>per 100 amp capacity</i>		\$5 \$10	
Electrical each motor- <i>per hp</i>		\$.50	
Dispenser-gas, fuel oil, permanent vending machine & well pump		\$6	
Electrical swim pool wiring & grounding		\$25 \$50	
Electrical Neon Sign, Florescent Sign <i>per transformer (\$4 min)</i>		\$.50	
Electrical wireway, busway, under floor raceway or auxiliary gutter- <i>per ft</i>		\$.50	
Electrical light poles		\$6	
Electrical Other		\$25 \$75	
Electrical re-inspection fee		\$30 \$75	
Electrical special inspection fee		\$75	
HVAC	Varies	+Base Fee of \$30-\$50	
HVAC gas, oil electric coal furnace & boiler one & two Family	\$25		
HVAC commercial	\$50		
HVAC <i>over 150,000 bru – per 50,000 btu</i>	\$3		
HVAC air conditioning			
HVAC one & two family	\$25		
HVAC commercial	\$50		

HVAC over 36,000 btu - per 12,000 btu	\$2		
HVAC fireplace and wood burning stove	\$25		
HVAC electric baseboard, wall unit & cabinet unit-per kw	\$1.25		
HVAC duct work alteration	\$20		
HVAC other	\$25-\$75		
HVAC re-inspection fee	\$30-\$75		
HVAC special inspection fee	\$75		
Plumbing	Varies	+Base Fee of \$30-\$50	
Plumbing new building		.04/sq. ft. for all areas	
Plumbing automatic washer		\$5-\$8	
Plumbing sink, dishwasher, disposal		\$5-\$8	
Plumbing water closet, lavatory, urinal		\$5-\$8	
Plumbing laundry tray		\$5-\$8	
Plumbing bathtub/shower		\$5-\$8	
Plumbing hot tub/spa/whirlpool		\$10-\$20	
Plumbing high- pressure boiler		\$25-\$50	
Plumbing drinking fountain, sillcock		\$5-\$8	
Plumbing floor drain, sight drain		\$5-\$8	
Plumbing water heater, water softener		\$5-\$8	
Plumbing sump pump, ejector, or pump		\$5-\$8	
Plumbing manhole		\$10	
Plumbing catch basin		\$5	
Plumbing sprinkler head		\$.50	
Plumbing sanitary building drain		\$10	

Plumbing sanitary building drain over 75 ft. (<i>addl. per ft.</i>)		\$.35	
Plumbing storm building drain		\$ 10	
Plumbing storm building drain over 75 ft. (<i>addl. per ft.</i>)		\$.35	
Plumbing sanitary sewer lateral		\$ 25	
Plumbing sanitary sewer lateral over 100 ft. (<i>addl. per ft.</i>)		\$.35	
Plumbing storm sewer lateral		\$ 25	
Plumbing storm sewer lateral over 100 ft. (<i>addl. per ft.</i>)		\$.35	
Plumbing water lateral		\$ 25	
Plumbing water lateral over 100 ft. (<i>addl. per ft.</i>)		\$.35	
Plumbing other		\$ 25 \$ 75	
Plumbing re-inspection fee		\$ 75	

CITY OF JEFFERSON
2023 Schedule of Fees
WASTEWATER TREATMENT PLANT

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
HOLDING TANK & SEPTAGE TANK DISCHARGES	Holding Tank Discharges			
	Total Strength Charge	\$8.49		230-5(4)(a)
	Dumping Charge	\$5.00		230-5(4)(a)
	Surcharge of 25%	\$2.12		230-5(4)(a)
	Total Charge per 1000 Gallons	\$15.61		230-5(4)(a)
	Septage Tank Discharges			
	Total Strength Charge	\$44.31		230-5(4)(a)
	Dumping Charge	\$7.50		230-5(4)(a)
	Surcharge of 25%	\$11.08		230-5(4)(a)
	Total Charge per 1000 Gallons	\$62.89		230-5(4)(a)
SEWAGE	Normal Domestic Sewage	\$4.29	Per 1000 Gallons	230-5(C)(2)
		\$3.20	Per 100 Cubic feet	230-5(C)(2)
	Sewage of Greater Than Normal Strength			
	Parameter: BOD 5	\$0.538	Per Pound	230-5(C)(3)(a)
	SS	\$0.275	Per Pound	230-5(C)(3)(a)
	N (Ammonia)	\$1.699	Per Pound	230-5(C)(3)(a)
	P (Phosphorus)	\$7.730	Per Pound	230-5(C)(3)(a)
SEWER CONNECTION FEES	Meter Size: 5/8"	\$1,100	2006-2022	230-6 (C)
	3/4"	\$1,650	2006-2022	230-6 (C)
	1"	\$2,750	2006-2022	230-6 (C)
	1 1/2"	\$5,500	2006-2022	230-6 (C)
	2"	\$8,800	2006-2022	230-6 (C)
	3"	\$16,500	2006-2022	230-6 (C)
	4"	\$27,500	2006-2022	230-6 (C)
	6"	\$55,000	2006-2022	230-6 (C)
SEWER USER CHARGES	Meter Size: 5/8"	\$16.30	Per Month	230-5(B)(2)
	3/4"	\$24.00	Per Month	230-5(B)(2)

	1"	\$40.00	Per Month	230-5(B)(2)
	1 1/2"	\$81.00	Per Month	230-5(B)(2)
	2"	\$129.00	Per Month	230-5(B)(2)
	3"	\$242.00	Per Month	230-5(B)(2)
	4"	\$403.00	Per Month	230-5(B)(2)
	6"	\$806.00	Per Month	230-5(B)(2)
	6" contract	\$468.00	Per Month	230-5(B)(2)
	Rural Customer Surcharge	25%		230-5(B)(2)
RESIDENTIAL CLASS CUSTOMER CHARGES	0-300 cubic ft	\$21.00	Tier 1	230-5(B)(3)
	300-700 cubic ft	\$30.00	Tier 2	230-5(B)(3)
	700-up cubic ft	\$43.00	Tier 3	230-5(B)(3)
MISC. FEES	Septage Hauling Permit	\$50.00		230-14(A)

CITY OF JEFFERSON
2023 Schedule of Fees
WATER DEPARTMENT

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	Monthly Public Fire Protection Service Charges			
	5/8 -inch meter	\$10.75		
	3/4 -inch meter	\$10.75		
	1 -inch meter	\$27.00		
	1 1/4 -inch meter	\$40.00		
	1 1/2 -inch meter	\$54.00		
	2 -inch meter	\$87.00		
	3 -inch meter	\$162.00		
	4 -inch meter	\$270.00		
	6 -inch meter	\$540.00		
	8 -inch meter	\$860.00		
	10 -inch meter	\$1,290.00		
	12 -inch meter	\$1,720.00		
	Monthly Private Fire Protection Service Demand Charges			
	2 -inch or smaller connection	\$12.00		
	3 -inch connection	\$22.50		
	4 -inch connection	\$37.50		
	6 -inch connection	\$75.00		
	8 -inch connection	\$120.00		
	10 -inch connection	\$180.00		
	12 -inch connection	\$240.00		
	14 -inch connection	\$300.00		
16 -inch connection	\$360.00			
Monthly Service Charges- Metered				
5/8 -inch meter	\$9.75			

¾ -inch meter	\$9.75		
1 -inch meter	\$15.00		
1 ¼ -inch meter	\$20.00		
1 ½ -inch meter	\$25.00		
2 -inch meter	\$40.00		
3 -inch meter	\$75.00		
4 -inch meter	\$160.00		
6 -inch meter	\$215.00		
8 -inch meter	\$300.00		
10 -inch meter	\$425.00		
12 -inch meter	\$585.00		
Plus Volume Charges:			
First 1,600 cubic ft used monthly	\$3.19 per 100 cubic feet		
Next 15,000 cubic ft used monthly	\$2.92 per 100 cubic feet		
Next 316,700 cubic ft used monthly	\$2.42 per 100 cubic feet		
Over 333,300 cubic ft used monthly	\$1.25 per 100 cubic feet		
Monthly Additional Meter Rental Charges			
5/8 -inch meter	\$4.85		
¾ -inch meter	\$4.85		
1 -inch meter	\$7.50		
1 ¼ -inch meter	\$10.00		
1 ½ -inch meter	\$12.50		
2 -inch meter	\$20.00		
Meter Installation Charge	\$40.00		

The City of Jefferson Water Utility is regulated by the Wisconsin Public Service Commission, and more details on the Cities current Water Tariff can be found on the Jefferson Utilities website at www.jeffersonutilities.com/rates.

**CITY OF JEFFERSON
2023 Schedule of Fees
EMERGENCY MEDICAL SERVICES**

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	BILLING:			
	ALS1-Resident	\$1,700 \$1,800		
	ALS 1- Non-Resident	\$1,700 \$1,800		
	ALS On Scene Care-Resident	\$1,100 \$1,300		
	ALS On Scene Care-Non-Resident	\$1,100 \$1,300		
	ALS 2- Resident	\$1,800 \$1,900		
	ALS 2- Non-Resident	\$1,800 \$1,900		
	BLS -Resident	\$1,400 \$1,500		
	BLS -Non-Resident	\$1,400 \$1,500		
	BLS On Scene Care - Resident	\$560 \$600		
	BLS On Scene Care -Non-Resident	\$560 \$600		
	SCT - Resident	\$2,100		
	SCT - Non-Resident	\$2,100		
	Mileage- Resident	\$27		
	Mileage- Non-Resident	\$27		
	Oxygen	\$160 \$185		
	Spinal Immobilization	\$175 \$200		
	Standby- Staffed Ambulance	\$165 \$190/hr		
	Standby- EMT Only	\$30 \$55/hr		
	Extra Personnel	\$130		
	No Transportation/Lift Assist	\$160 \$185	1st Occurrence	

FEES	No Transportation/Lift Assist	\$260 \$285	2 nd Occurrence	
FEES	No Transportation/Lift Assist	\$360 \$385	3 rd Occurrence	
FEES	No Transportation/Lift Assist	\$1,700 \$1725	After 3 rd Occurrence	
	Helicopter Transportation	\$1,000 \$1,025**		

CITY OF JEFFERSON
2023 Schedule of Fees
Fire Department

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	Fire Inspection Fee	VARIES SEE BELOW	Charges put on the tax roll yearly	139-10

(1). Residential Multi-family:

3 - 35 units	\$6.00 per unit
36 - 60 units	\$250
61 - 100 units	\$275
100 or more	\$300

(2). The fee for hotels and motels shall be the same as for residential property, except that the fee shall be calculated on a per room basis.

(3). The fee for mobile homes shall be the same as for residential property, except that the fee shall be calculated on a per mobile unit basis.

(4). High life safety facilities (hospital, nursing homes, and community-based residential facilities) square footage refers to the floor area of any building or structure:

Under 5,000 square feet	\$75
5,000 - 25,000 square feet	\$150
25,000 - 100,000 square feet	\$225
100,000 - 300,000 square feet	\$450
Over 300,000 square feet	\$450, plus \$100 per additional 25,000 square feet over 300,000 square feet

(5). All other buildings subject to the Wisconsin Commercial Building Code. Square footage refers to the total floor area of any building or structure:

Under 5,000 square feet	\$50
5,000 - 25,000 square feet	\$100
25,000 - 100,000 square feet	\$150
100,000 - 300,000 square feet	\$300
300,000 - 1,000,000 square feet	\$600
Over 1,000,000 square feet	\$1,000

* Premises located within the City shall be inspected, pursuant to Wisconsin Statutes

* All buildings, structures and premises owned by the City of Jefferson, other government body, or public school district shall be exempt from the annual fire prevention inspection fee.

CITY OF JEFFERSON
2023 Schedule of Fees
Fire Department
Hazardous Materials Emergency Response

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	BILLING:			
	COMMAND AND SUPPORT VEHICLES			
	Mobile Command Post	\$100/hr.		
	Fire Department Command Car	\$85/hr.		
	OPERATIONS VEHICLES			
	Ambulance	\$150/hr.		
	Fire Engine	\$225/hr.		
	Fire Tender	\$175/hr.		
	Fire Truck Aerial	\$275/hr.		
	Squad/Rescue	\$225/hr.		
	Specialty Equipment(crane, excavator)	<i>Actual Cost</i>		
	EQUIPMENT AND MATERIALS			
	Self Contained Breathing Apparatus	\$100/use		
	Personal Protective Equipment	Replacement Value or Cleaning Charge		
	Containment and Spill Control Equipment	Replacement value		
	Monitoring and Detection Equipment	\$100/use		
	Miscellaneous Incidentals	<i>Actual Cost</i>		
	PERSONNEL CHARGES			
	Support Personnel	\$35/hr.		
	Operations Personnel	\$45/hr.		
Command Personnel	\$55/hr.			
Specialty Technician(chemist, industry specialist)	<i>Actual Cost</i>			

Ald. Tully, seconded by Ald. Brandel moved to approve Resolution No. 63. On call of the roll, Motion carried unanimously.

RESOLUTION APPROVING 2023 NON-UNION WAGE RESOLUTION

(To be introduced by Ald. Neils.)

**CITY OF JEFFERSON
RESOLUTION NO. 64**

BE IT RESOLVED, that the following wage and salary adjustments for non-represented (non-union) employees are herein authorized:

BE IT RESOLVED, that summer part-time help in the Parks Department be hired in accordance with the following schedule:

Year	Wage
Start	\$10.00 \$14.00
2 nd Year Returning	10.75 \$14.75
3 rd Year	11.50
4 th Year*	12.25

BE IT RESOLVED, that summer interns in the Public Works / Engineering Department be hired in accordance with the following schedule:

Year	Wage
Start	\$9.50 \$14.00
2 nd Year Returning	\$9.75 \$14.75

BE IT RESOLVED, that the following part-time Police Dept. staff be hired in accordance with the following schedule:

	Year	Wage
Part-time Officers (Sworn)	Start	\$20.00
	Subsequent Years	\$20.00
	0-299 HOURS/ YEAR	\$23.46
	300-599 HOURS/YEAR	\$24.52
	600-899 HOURS/YEAR	\$26.64
	900-1100 HOURS/YEAR	\$28.76

Part-Time Dispatcher	Start	\$19.74 \$20.52
Civilian Reserve Officer	Start	\$12.00 \$15.00

BE IT RESOLVED, that the crossing guards be hired in accordance with the following schedule:

Year	Wage
Start	\$14.00
Subsequent Years	\$14.00

BE IT RESOLVED, that election personnel be hired in accordance with the following schedule:

Chief Election Worker	\$7.50
Election Worker	\$7.25

BE IT RESOLVED, the following cable positions shall be paid in accordance with the following schedule:

Station Manager	\$17.00	650 hours
Asst. Station Manager/Editor	\$12.00	325 hours
Camera Operator-Experienced	\$15.00	150 hours
Camera Operator-Entry Level	\$8.35	250 hours
Part-time Cable Assistants-Start Rate	\$8.00	--
Broadcasting Announcers	\$25.00	Per game

BE IT RESOLVED, that the Fire Chief annual compensation shall be \$13,000. (Paid quarterly)

BE IT RESOLVED, that the auxiliary emergency medical technicians and drivers be paid in accordance with the following schedule:

EMT Basic	\$8.00/hr	On call rate
	\$16.00/hr	Run time rate, standby, and special events
AEMT	\$8.00/hr	On call rate
	\$18.00/hr	Run time rate, standby, and special events
EMT Paramedic	\$23.00/hour	Run time rate, standby, and special events
Standby	\$18.00/hr	

Special Events

	\$18.00/hr

BE IT FURTHER RESOLVED that the part-time recreational wages are hereby adopted.

WAGE STRUCTURE FOR PART-TIME SEASONAL EMPLOYEES

Adult Sports	1st Year	2nd Year	3rd Year	4th Year
Volleyball Official	\$8.00	\$8.25	\$8.50	\$8.75
**Kickball Umpire	\$13.00	\$13.50	\$14.00	\$14.50
**Adult Softball (1 Umpire System)	\$17.50	\$18.00	\$18.50	\$19.00
Youth Activity	1st Year	2nd Year	3rd Year	4th Year
Youth Sports Assistants	\$8.00	\$8.25	\$8.75	\$9.00
**Youth Sports Official/Referee	\$9.00 \$9.69	\$9.25 \$9.96	\$9.50 \$10.23	\$9.75 \$10.50
One Day Programs & Day Off Instructors	\$9.50	\$9.75	\$10.00	\$10.25
**Baseball & Softball (Infield Only)	\$18.00 \$19.38	\$20.00 \$21.53	\$22.00 \$23.68	\$25.00 \$26.91
**Baseball & Softball (Home Plate)	\$20.00 \$21.53	\$22.00 \$23.68	\$24.00 \$25.84	\$27.00 \$29.07
Travel Flag Football Referee	\$26.91			
Scorekeepers & Supervisors	1st Year	2nd Year	3rd Year	4th Year
Scorekeeper - Baseball, Softball, Pony	\$7.50	\$7.75	\$8.00	\$8.25
Scorekeeper - Basketball & Volleyball	\$7.50	\$7.75	\$8.00	\$8.25
Open Gym Supervisor	\$8.00	\$8.25	\$8.50	\$8.75
Minor League & Riverfront Supervisor	\$9.00	\$9.25	\$9.50	\$10.00
Basketball Supervisor	\$10.00	\$10.25	\$10.50	\$10.75
Tensfeldt - Soccer Supervisor	\$10.50	\$10.75	\$11.25	\$11.50
Aquatics/Lesson Instructor	1st Year	2nd Year	3rd Year	4th Year
Concession Stand	\$7.25	\$7.50	\$7.75	\$8.00
Water Exercise	\$9.50	\$9.75	\$10.00	\$10.25
Swim Lesson Instructor	\$8.00	\$8.50	\$9.00	\$9.50
Lifeguard	\$11.00	\$11.25	\$11.50	\$11.75
Head Lifeguard	\$11.50	\$11.75	\$12.00	\$12.25
Swim Lesson Coordinator	\$9.00	\$9.25	\$9.50	\$10.00
Aquatics Center Manager	\$14.00	\$14.25	\$14.50	\$14.75

*After the 4th year of employment, the rate of increase will be equal to the percentage of increase as determined by the Common Council for non-union hourly and salaried employees. (2% at January 1, 2022/1% after July 1, 2022).

**These activities may be more or less than one hour in duration. The rates reflect game/match amount paid rather than hourly rates.

***If an employee is making minimum wage during the year and the minimum wage changes, the rate will be changed to comply with State and/or Federal regulations. If substantial changes to the schedule above are required, Personnel Committee approval will be requested.

****If an employee switches job responsibilities and the switch causes him/her to move to a different wage category, the individual will be paid at a level equal to, or above their current rate at former category.

Ald. Neils, seconded by Ald. Mattke moved to approve Resolution No. 64. On call of the roll, Motion carried unanimously.

ADJOURN TO CLOSED SESSION PURSUANT TO SECTION 19.85(E) OF THE WISCONSIN STATE STATUTES FOR DELIBERATING OR NEGOTIATING THE PURCHASING OF PUBLIC PROPERTIES, THE INVESTING OF PUBLIC FUNDS, OR CONDUCTING OTHER SPECIFIED PUBLIC BUSINESS, WHENEVER COMPETITIVE OR BARGAINING REASONS REQUIRE A CLOSED SESSION TO DISCUSS BUSINESS PROSPECTS.

Ald. Schroeder, seconded by Ald. Neils moved to go into closed session. On call of roll, motion carried unanimously.

Ald Neils, seconded by Ald. Brandel moved to go into open session. On call of the roll, motion carried unanimously.

Ald. Brandel, seconded by Ald. Teeter moved to adjourn the Jefferson Common Council Meeting at 8:32 p.m., carried unanimously on a voice vote.