#### MINUTES CITY OF JEFFERSON COMMON COUNCIL CITY HALL COUNCIL CHAMBERS TUESDAY, DECEMBER 3, 2024

The Tuesday, December 3, 2024 meeting of the City of Jefferson Common Council was called to order at 7:00 p.m. by Mayor Oppermann. Members' present were: Ald. Schroeder, Ald. Obernberger, Ald. Teeter, Ald. Tully, Ald. Mattke, Ald. Beyer, Ald. Larson and Ald. Neils. Absent: None. Also present were: City Administrator Freitag, City Attorney Rogers, Chief Richter, Utility Director Clark and Deputy City Clerk/Treasurer Maahs.

#### PUBLIC PARTICIPATION

Mayor Oppermann asked to be joined in a moment of silence to honor the life and city committee service of Raughn Ferrell who passed away.

Administrator Freitag shared and briefly gave an update on the plat for the new Junction Heights subdivision.

#### CONSENT AGENDA

(To be introduced by Ald. Teeter.)

#### CITY OF JEFFERSON RESOLUTION NO. 81

**BE IT RESOLVED,** by the Common Council of the City of Jefferson, Wisconsin that the consent agenda for December 3, 2024, is hereby adopted.

- A. Vouchers Payable for December Payables in the amount of \$816,703.28. Payroll Summary for November 15, 2024, in the amount of \$214,676.81 and November Manuals in the amount of \$50,625.00.
- B. Council Minutes from November 19, 2024, of the Common Council.
- C. Licenses as Approved by the Regulatory Committee:
  - 1. Operator's Licenses.

Ald. Teeter, seconded by Ald. Obernberger, moved to approve Resolution No. 81. On call of the roll, Motion carried unanimously.

#### **RESOLUTION AUTHORIZING THE SHARED TAXI RIDE CONTRACT**

(To be introduced by Ald. Neils.)

#### CITY OF JEFFERSON RESOLUTION NO. 82

**THEREFORE BE IT RESOLVED** by the Common Council of the City of Jefferson, Wisconsin that it herein affirms the recommendation of the Shared Taxi Ride Program Evaluation Committee to award a contract for Shared Taxi Ride Program Services with Brown Cab Service, Inc. commencing January 1, 2025. The contract is for the following period:

- Base Period (Contract Years 1 and 2) Contractor's Hourly Service Rate: \$38.42
- Option Year 1 (Contract Year 3) Contractor's Hourly Service Rate: \$38.80
- Option Year 2 (Contract Year 4) Contractor's Hourly Service Rate: \$39.18
- Option Year 3 (Contract Year 5) Contractor's Hourly Service Rate: \$39.57

**BE IT FURTHER RESOLVED** by the Common Council that the City Administrator and City Clerk/Deputy Treasurer are herein authorized to execute all contract documents on behalf of City of Jefferson with Brown Cab Service, Inc. subject to review by the City Attorney and all necessary approvals from the Wisconsin Department of Transportation.

Ald. Neils, seconded by Ald. Schroeder moved to approve Resolution No. 82. On call of the roll, Motion carried unanimously.

## **RESOLUTION AUTHORIZING THE 2025 SCHEDULE OF FEES**

(To be introduced by Ald. Mattke.)

#### CITY OF JEFFERSON RESOLUTION NO. 83

## **RESOLUTION TO SET THE 2025 SCHEDULE OF FEES**

**BE IT RESOLVED,** by the Common Council of the City of Jefferson, Wisconsin that the Council hereby adopts the 2025 Schedule of Fees (as attached).

**BE IT FURTHER RESOLVED**, that the Common Council may revise or otherwise alter the schedule by Resolution throughout the year as deemed necessary.

## CITY OF JEFFERSON 2025 Schedule of Fees GENERAL ADMINISTRATION

				MUNICIPAL
Category	FEE TYPE	PRICE	NOTES	CODE
		THE		SECTION
	Cat License	\$11/\$16	Altered/Unaltered	113
CategoryFEE TYPEPRICENOTESCODI SECTIONANIMAL LICENSESCat License\$11/\$16Altered/Unaltered113Dog License\$11/\$16Altered/Unaltered113Dog/Cat License for Pets\$5.50/\$8Altered/Unaltered113July1stJuly1st113113-12Late Fee\$10After March 31st113-12Running At Large\$50/\$1001st Offense/2nd113-6(A)Offense\$501st Offense/2nd113-6(A)UQUOR LICENSESBeer License\$100Class "A" & "B"Liquot License\$500Class "A" & "B"160-3A/16Cidar License\$500Class "A" & "B"160-3B/16Liquot License\$100Class "A" & "B"160-3B/16License\$100Class "A" & Ber160-3B/16Vine License\$100Class "A" Ber160-3B/16Uricense\$100Class "A" & Ber160-3B/16License\$100Class "A" Ber160-3B/16License\$100Class "A" Ber160-3B/16License\$100Class "A" Ber251-3(B)Concerts/Amusement\$20Per Day108-4(I)Pawn License\$35Interse\$35Juk License\$35Interse\$35Juk License\$35InterseAnt License\$35InterseJuk License\$35InterseJuk License\$35InterseJuk License\$35Interse <td< td=""><td>Dog License</td><td>\$11/\$16</td><td>Altered/Unaltered</td><td>113</td></td<>	Dog License	\$11/\$16	Altered/Unaltered	113
	U		Altered/Unaltered	
	113			
AMMAL LICENSES	Late Fee	\$10		113-12B/ 113-2
	Running At Large	\$50/\$100		113-6(A)(3)
	July1stImage: Constraint of the sector of the	160 2A/160 2D		
LIQUOR LICENSES			Class A & B	
LIQUOR LICENSES	· · · · · · · · · · · · · · · · · · ·			100-3D/100-3E
			Must have Class A Beer	1(0,2D(2))
		\$10		100-3B(2)
		\$100		160-3F
		φ100		100.51
	Cigarette License	\$100		251-3(B)(2)
	Concerts/Amusement	\$20	Per Day	108-4(B)
	Circuses/Menageries	\$50		108-4(A)
	Pawn License	Varies	See Code for Cost	205
	Junk License	\$35		
		\$50		240-8(A)
	Milk License	\$5		144-3
LICENSES/PERMITS	Refuse Collection Fee	\$100		235
	Mobile Home License	\$100	50 Spaces/Year	185-4
	Sale of Goods in Right of Way	\$20		270-1
	Transient Merchant	\$50		270-3
	Taxicab	\$25		
	Golf Cart License	\$150/for		
		3 years		
	Copies	\$0.25	8 ½ X 11 – B&W	
MISCELLANEOUS	Pawn License         Varies         See Code for Cost         205           Junk License         \$35			
	- spres, Loning trup			

Category	FEE TYPE	PRICE	NOTES	MUNICIPAL CODE
				SECTION
		\$10	11 X 17 - Color	
	DVDs-Not Cable	\$20		
	False Alarm	\$0	1 <sup>st</sup> & 2 <sup>nd</sup> Offense	103-1
		\$100	3 <sup>rd</sup> Offense	103-1
		\$300	4 <sup>th</sup> Offense	103-1
		\$500	5 <sup>th</sup> and Subsequent	103-1
	NSF Checks	\$50		
	Property Information	\$10	More Than 1	
	Request – Over the Phone		Source	
	Room Tax	5%	5% Gross Receipts minus 5% Retained by Merchant	90-6
	Room Tax	5%	5% Gross Receipts minus 5% Retained by Merchant	90-6
	Special Assessment Letters	\$20		
OPERATOR'S	Operator's License – New Operator's License – Renewal	\$32/\$42 \$25/\$35	1 yr/2yrs	160-3G
LICENSES	Provisional License	\$15	Valid for 60 Days	160-3H
	Temporary License	\$20	Valid for 2 Weeks	160-3I
RENTALS	Meeting Room Rental	\$40	Per Day	
	Meeting Room – Kitchen	\$10	With Room Rental	

## CITY OF JEFFERSON 2025 Schedule of Fees PARKS, RECREATION & FORESTRY

Category			NOTES	MUNICIPAL CODE SECTION
FORESTRY	Violating Trees & Urban Forestry Ordinances	\$1,000	Per Day	256-1(L)
	Tribute Tree Program	\$400		
	Violating "Use of In Line	\$10-\$20	1 <sup>st</sup> Offense	265-15(J)
	Skates" Ordinances	\$25-\$50	2 <sup>nd</sup> Offense	
	Rec Facilities Improvement Fee	\$500		294-6
	Park Fee in lieu of land	\$500		294-6
	Ball Diamond Reservation	\$70		
	Ball Diamond Deposit	\$40		
	Ball Diamond	\$50	Fischer Field	Res. 98 2016
	Preparation/game			
	Ball Diamond	\$35	Riverfront	
	Preparation/game			
PARKS	Ball Diamond	\$30	Jefferson High	
IANKO	Preparation/game		School	
	Park Shelter Rental *\$100 Deposit Required	\$75	Daily	
	Rotary Park Shelter	\$125	Can be reserved up	
	*\$200 Deposit Required		to two years in adv.	
	Rotary Park Shelter	\$25	Can be reserved up	
	(Non-Profit)		to two years in adv.	
	*\$100 Deposit Required			
	Community Garden	\$20		
	Boat Launch Annual Permit	\$25/\$4	\$4 for second permit	204-6
	Boat Launch Daily Permit	\$5		204-6
	Boat Launch Violation	\$20		204-6
	Milwaukee Street Bridge	\$200	Two weeks	
	Public Lighting Request	\$400	One month	

	Contracted Programs	70-30%		
	Swimming Lessons - Group	\$45	School District Res.	
RECREATION AQUATIC CENTER STREET BANNER		\$56.25	Non-School Dist.	
			Res	
	Swimming Lessons – Private	\$60	School District Res.	
		\$75	Non-School Dist.	
			Res	
RECREATION	JFAC Passes – Individual	\$30	School District Res.	
		\$37.50	Non-School Dist.	
			Res	
	Additional passes per person	\$15	School District Res.	
		\$18.75	Non-School Dist.	
			Res	
	Swimming Passes – Punch	\$25	Good for 10	
	Pass		Admissions	
	Aquatic Center Rentals	\$175	Per 2 Hour:	
_			\$30/additional 20	
CENTER			people	
	Over the Street Banner	\$125/Wk.		
		\$75/2 <sup>nd</sup>		
STREET BANNER		Wk.		
		\$25/3 <sup>rd</sup>		
		Wk.		
	Over the Street Banner	\$50/Wk.		
STREET BANNER	(Non-Profit)	\$25/2 <sup>nd</sup>		
VFW REC CENTER	More than 4 hours	\$300	Per agreement with	Res. 70 2015
RENTAL	4 hours or less	\$200	Lessee – City	
	Kitchen Use	\$100	receives 1/2 of fee	

## CITY OF JEFFERSON 2025 Schedule of Fees BUILDING INSPECTION/HOUSING

Category	FEE TYPE	PRICE	NOTES	MUNICIPAL CODE SECTION
	Building- Commercial/Industrial	\$8/per \$1000 of Project Cost	+Base Fee of \$50	
	Building-Projects >\$5M Commercial/Industrial	\$2 per \$1000 after 1 <sup>st</sup> \$5M		
	Building-Residential	-30/sq/ft	+Base Fee of \$50	
	Additions/Remodel	\$8/per \$1000	+Base Fee of \$50	
	Occupancy	\$75		
	Sprinkler System Review	\$150/area <5000 sq/ft		
	Sprinkler System Review	\$300/area >5000 sq/ft		
	Site Plan Review	\$200		
PERMITS	Sign Permit Fee(Commercial/Industrial	\$100		
	Fence Permit	\$50		
	Electrical	Varies	+Base Fee of \$50	
	Electrical light switch, outlet, and light fixture or communication device		\$.50	
	Electrical power receptacle <i>over 150</i> <i>volts</i>		\$7	
	Electrical over 30 amps		\$8	
	Electrical service of switch alteration		\$55	
	Electrical over 200 amps – addl. Per 100		\$20	
	Electrical Refrigerating Unit- <i>per hp (\$5 min)</i>		\$1	

			¢0	
	Electrical heating		\$8	
	furnace, water heater			
	Electric unit heating		\$3	
	device (incl remote			
	thermostat)			
	Electrical air		\$1	
	conditioning- per ton			
	(\$5 min)			
	Electrical feeder &		\$10	
	sub-feeder per 100			
	amp capacity			
	Electrical each motor-		\$.50	
	per hp		+ · · · ·	
	Dispenser-gas, fuel		\$6	
	oil, permanent		ψŪ	
	vending machine &			
	well pump			
	Electrical swim pool		\$50	
	_		\$50	
	wiring & grounding		\$.50	
	Electrical Neon Sign,		\$.50	
	Florescent Sign per			
	transformer (\$4 min)		¢ 50	
	Electrical wireway,		\$.50	
	busway, under floor			
	raceway or auxiliary			
	gutter- <i>per ft</i>		<b>.</b>	
	Electrical light poles		\$6	
	Electrical Other		\$75	
	Electrical re-		\$75	
	inspection fee			
	Electrical special		\$75	
	inspection fee			
	HVAC	Varies	+Base Fee of \$50	
	HVAC gas, oil electric			
	coal furnace & boiler	\$25		
	one & two Family	,		
	HVAC commercial	\$50	† †	
	HVAC <i>over</i> 150,000		+ +	
	bru – per 50,000 btu	\$3		
	HVAC air		+ +	
	conditioning			
	HVAC one & two			
	family	\$25		
		\$50		
1	HVAC commercial	\$50		

HVAC over 36,000 btu	\$2		
– per 12,000 btu			
HVAC fireplace and	\$25		
wood burning stove			
HVAC electric	¢1.05		
baseboard, wall unit &	\$1.25		
cabinet unit- <i>per kw</i>			
HVAC duct work	\$20		
alteration	<b>\$75</b>		
HVAC other	\$75		
HVAC re-inspection	\$75		
fee			
HVAC special	\$75		
inspection fee	<b>X</b> 7 ·		
Plumbing	Varies	+Base Fee of \$50	
Plumbing new		.04/sq. ft. for	
building		all areas	
Plumbing automatic		\$8	
washer		φο	
Plumbing sink,		\$8	
dishwasher, disposal		φο	
Plumbing water closet,		\$8	
lavatory, urinal			
Plumbing laundry tray		\$8	
Plumbing		\$8	
bathtub/shower		φο	
Plumbing hot		\$20	
tub/spa/whirlpool		\$20	
Plumbing high-		\$50	
pressure boiler		ψ.50	
Plumbing drinking		\$8	
fountain, sillcock		ΨΟ	
Plumbing floor drain,		\$8	
sight drain		40 	
Plumbing water		\$8	
heater, water softener		<i>~~</i>	
Plumbing sump pump,		\$8	
ejector, or pump			
Plumbing manhole		\$10	
Plumbing catch basin		\$5	
Plumbing sprinkler		\$.50	
head		<i><i><i>ϕ0</i></i></i>	
Plumbing sanitary		\$10	
building drain		+	

Plumbing sanitary building drain over 75	\$.35
ft. (addl. per ft.)	Ф.СС
Plumbing storm	\$10
building drain	Ψ10
Plumbing storm	
building drain over 75	\$.35
ft. (addl. per ft.)	
Plumbing sanitary	\$25
sewer lateral	Ψ=0
Plumbing sanitary	
sewer lateral over 100	\$.35
ft. (addl. per ft.)	
Plumbing storm sewer	\$25
lateral	ψ2.5
Plumbing storm sewer	
lateral over 100 ft.	\$.35
(addl. per ft.)	
Plumbing water lateral	\$25
Plumbing water lateral	
over 100 ft. (addl. per	\$.35
<i>ft.</i> )	
Plumbing other	\$75
Plumbing re-	\$75
inspection fee	φ15

# CITY OF JEFFERSON 2024 Schedule of Fees WASTEWATER TREATMENT PLANT

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION	
		Holdi	ng Tank Dischar	ges	
	Total Strength Charge	\$8.49		230-5(4)(a)	
	Dumping Charge	\$5.00		230-5(4)(a)	
	Surcharge of 25%	\$2.12		230-5(4)(a)	
HOLDING TANK & SEPTAGE TANK	Total Charge per 1000 Gallons	\$15.61		230-5(4)(a)	
DISCHARGES		Septa	ge Tank Dischar	ges	
	Total Strength Charge	\$44.31		230-5(4)(a)	
	Dumping Charge	\$7.50		230-5(4)(a)	
	Surcharge of 25%	\$11.08		230-5(4)(a)	
	Total Charge per 1000 Gallons	\$62.89		230-5(4)(a)	
	Normal	\$4.29	Per 1000 Gallons	230-5( C )(2)	
	Domestic Sewage	\$3.20	Per 100 Cubic feet	230-5( C )(2)	
SEWAGE	Sewage of Greater Than Normal Strength				
	Parameter: BOD 5	\$0.538	Per Pound	230-5( C )(3)(a)	
	SS	\$0.275	Per Pound	230-5( C )(3)(a)	
	N (Ammonia)	\$1.699	Per Pound	230-5( C )(3)(a)	
	P (Phosphorus)	\$7.730	Per Pound	230-5( C )(3)(a)	
SEWER	Meter Size: 5/8"	\$1,100	2006-2022	230-6 ( C )	
	3/4"	\$1,650	2006-2022	230-6 ( C )	
CONNECTION	1"	\$2,750	2006-2022	230-6 ( C )	
FEES	1 1/2"	\$5,500	2006-2022	230-6 ( C )	
	2"	\$8,800	2006-2022	230-6 ( C )	
	3"	\$16,500	2006-2022	230-6 ( C )	

	4"	\$27,500	2006-2022	230-6 ( C )
	6"	\$55,000	2006-2022	230-6 ( C )
	Meter Size: 5/8"	\$16.30	Per Month	230-5(B)(2)
	3/4"	\$24.00	Per Month	230-5(B)(2)
	1"	\$40.00	Per Month	230-5(B)(2)
	1 1/2"	\$81.00	Per Month	230-5(B)(2)
SEWED LICED	2"	\$129.00	Per Month	230-5(B)(2)
SEWER USER CHARGES	3"	\$242.00	Per Month	230-5(B)(2)
	4"	\$403.00	Per Month	230-5(B)(2)
	6"	\$806.00	Per Month	230-5(B)(2)
	6" contract	\$468.00	Per Month	230-5(B)(2)
	Rural Customer Surcharge	25%		230-5(B)(2)
DECIDENTIAL	0-300 cubic ft	\$21.00	Tier 1	230-5(B)(3)
RESIDENTIAL CLASS CUSTOMER CHARGES	300-700 cubic ft	\$30.00	Tier 2	230-5(B)(3)
UNAKGES	700-up cubic ft	\$43.00	Tier 3	230-5(B)(3)
MISC. FEES	Septage Hauling Permit	\$50.00		230-14(A)

## CITY OF JEFFERSON 2024 Schedule of Fees WATER DEPARTMENT

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
	Monthly Public Fire Protection Service Charges			
	5/8 -inch meter	\$11.61		
	<sup>3</sup> ⁄ <sub>4</sub> -inch meter	\$11.61		
	1 -inch meter	\$29.16		
	1 ¼ -inch meter	\$43.20		
	1 <sup>1</sup> / <sub>2</sub> -inch meter	\$58.32		
	2 -inch meter	\$93.96		
	3 -inch meter	\$174.96		
	4 -inch meter	\$291.60		
	6 -inch meter	\$583.20		
	8 -inch meter	\$928.80		
	10 -inch meter	\$1,393.20		
	12 -inch meter	\$1,857.60		
	Monthly Private Fire Protection Service Demand Charges			
FEES	2 -inch or smaller connection	\$12.00		
	3 -inch connection	\$22.50		
	4 -inch connection	\$37.50		
	6 -inch connection	\$75.00		
	8 -inch connection	\$120.00		
	10 -inch connection	\$180.00		
	12 -inch connection	\$240.00		
	14 -inch connection	\$300.00		
	16 -inch connection	\$360.00		
	Monthly Service Charges- Metered			
	5/8 -inch meter	\$10.53		

<sup>3</sup> ⁄ <sub>4</sub> -inch meter	\$10.53		
1 -inch meter	\$16.20		
1 <sup>1</sup> / <sub>4</sub> -inch meter	\$21.60		
1 <sup>1</sup> / <sub>2</sub> -inch meter	\$27.00		
2 -inch meter	\$43.20		
3 -inch meter	\$81.00		
4 -inch meter	\$172.80		
6 -inch meter	\$232.20		
8 -inch meter	\$324.00		
10 -inch meter	\$459.00		
12 -inch meter	\$631.80		
Plus Volume Charges:			
First 1,600 cubic ft used monthly	\$3.45 per 100		
Thist 1,000 cubic it used monthly	cubic feet		
Next 15,000 cubic ft used monthly	\$3.15 per 100 cubic feet		
Next 316,700 cubic ft used monthly	\$2.61 per 100 cubic feet		
Over 333,300 cubic ft used monthly	\$1.35 per 100 cubic feet		
monuny			
Monthly Additional Meter			
<b>Rental Charges</b>			
5/8 -inch meter	\$4.85		
<sup>3</sup> ⁄ <sub>4</sub> -inch meter	\$4.85		
1 -inch meter	\$7.50		
1 <sup>1</sup> / <sub>4</sub> -inch meter	\$10.00		
1 <sup>1</sup> / <sub>2</sub> -inch meter	\$12.50		
2 -inch meter	\$20.00		
Meter Installation Charge	\$40.00		

The City of Jefferson Water Utility is regulated by the Wisconsin Public Service Commission, and more details on the Cities current Water Tariff can be found on the Jefferson Utilities website at www.jeffersonutilities.com/rates.

# CITY OF JEFFERSON 2025 Schedule of Fees EMERGENCY MEDICAL SERVICES

Category	FEE	PRICE	NOTES	MUNICIP AL CODE SECTION
	BILLING:			
	ALS1-Resident	<mark>\$2,150</mark>		
	ALS 1- Non-Resident	<mark>\$2,150</mark>		
	ALS On Scene Care-Resident	<mark>\$1,400</mark>		
	ALS On Scene Care-Non-Resident	<mark>\$1,400</mark>		
	ALS 2- Resident	<mark>\$2,225</mark>		
	ALS 2- Non-Resident	<mark>\$2,225</mark>		
	BLS -Resident	<mark>\$1,900</mark>		
	BLS -Non-Resident	<mark>\$1,900</mark>		
	BLS On Scene Care – Resident	<mark>\$900</mark>		
FEES	BLS On Scene Care -Non-Resident	<mark>\$900</mark>		
	SCT – Resident	<mark>\$2,500</mark>		
	SCT - Non-Resident	<mark>\$2,500</mark>		
	Mileage- Resident	<mark>\$30</mark>		
	Mileage- Non-Resident	<mark>\$30</mark>		
	Oxygen	<mark>\$225</mark>		
	Spinal Immobilization	<mark>\$275</mark>		
	Standby- Staffed Ambulance	<mark>\$275</mark> /hr		
	Standby- EMT Only	<mark>\$100</mark> /hr		
	Extra Personnel	<mark>\$160</mark>		
	No Transportation/Lift Assist	<mark>\$225</mark>	1st Occurrence	

FEES	No Transportation/Lift Assist	<mark>\$325</mark>	2 <sup>nd</sup> Occurrence	
FEES	No Transportation/Lift Assist	<mark>\$550</mark>	3rd Occurrence	
FEES	No Transportation/Lift Assist	<mark>\$1825</mark>	After 3 <sup>rd</sup> Occurrence	
TEES	Helicopter Transportation	<mark>\$1,080**</mark>		

#### CITY OF JEFFERSON 2025 Schedule of Fees Fire Department

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
FEES	Fire Inspection Fee	VARIES SEE	Charges put on the tax roll yearly	139-10
T LLS	The hispection ree	BELOW	tax foll yearly	159-10

#### (1). Residential Multi-family:

3 - 35 units	\$6.00 per unit
36 - 60 units	\$250
61 - 100 units	\$275
100 or more	\$300

(2). The fee for hotels and motels shall be the same as for residential property, except that the fee shall be calculated on a per room basis.

(3). The fee for mobile homes shall be the same as for residential property, except that the fee shall be calculated on a per mobile unit basis.

(4). High life safety facilities (hospital, nursing homes, and community-based residential facilities) square footage refers to the floor area of any building or structure:

Under 5,000 square feet	\$75
5,000 - 25,000 square feet	\$150
25,000 - 100,000 square feet	\$225
100,000 - 300,000 square feet	\$450
Over 300,000 square feet	\$450, plus \$100 per additional 25,000 square feet over 300,000 square feet

(5). All other buildings subject to the Wisconsin Commercial Building Code. Square footage refers to the total floor area of any building or structure:

Under 5,000 square feet	\$50
5,000 - 25,000 square feet	\$100
25,000 - 100,000 square feet	\$150
100,00 - 300,000 square feet	\$300
300,000 - 1,000,000 square feet	\$600
Over 1,000,000 square feet	\$1,000

\* Premises located within the City shall be inspected, pursuant to Wisconsin Statues

\* All buildings, structures and premises owned by the City of Jefferson, other government body, or public school district shall be exempt from the annual fire prevention inspection fee.

# CITY OF JEFFERSON 2025 Schedule of Fees Fire Department Hazardous Materials Emergency Response

Category	FEE	PRICE	NOTES	MUNICIPAL CODE SECTION
	BILLING:			
	COMMAND AND SUPPORT VEHICLES			
	Mobile Command Post	\$100/hr.		
	Fire Department Command Car	\$85/hr.		
FEES	OPERATIONS VEHICLES			
TLED	Ambulance	\$150/hr.		
	Fire Engine	\$225/hr.		
	Fire Tender	\$175/hr.		
	Fire Truck Aerial	\$275/hr.		
	Squad/Rescue	\$225/hr.		
	Specialty Equipment(crane, excavator)	Actual Cost		
	EQUIPMENT AND MATERIALS			
	Self Contained Breathing Apparatus	\$100/use		
	Personal Protective Equipment	Replacement Value or Cleaning Charge		
	Containment and Spill Control Equipment	Replacement value		
	Monitoring and Detection Equipment	\$100/use		
	Miscellaneous Incidentals	Actual Cost		
	PERSONNEL CHARGES			
	Support Personnel	\$35/hr.		
	Operations Personnel	\$45/hr.		
	Command Personnel	\$55/hr.		
	Specialty Technician(chemist, industry specialist)	Actual Cost		

Ald. Mattke, seconded by Ald. Neils moved to approve Resolution No. 83. On call of the roll, Motion carried unanimously.

#### **RESOLUTION AUTHORIZING THE 2025 NON-UNION WAGE RESOLUTION**

(To be introduced by Ald. Beyer.)

#### CITY OF JEFFERSON RESOLUTION NO. 84

**BE IT RESOLVED**, that the following wage and salary adjustments for non-represented (non-union) employees are herein authorized:

**BE IT RESOLVED**, by the Common Council that all full-time employees in steps will remain at the current Step of the Compensation Plan for 2025. The Compensation Plan shall be adjusted 3% percent across the board from Step 1 – Merit for all pay grades. Employees outside of the plan or in the merit section of the plan shall receive a 3% increase on January 1, 2025, pending the successful outcome of an annual performance evaluation.

**BE IT RESOLVED,** that summer part-time help in the Parks Department be hired in accordance with the following schedule:

Year	Wage
Start	\$16.00
Returning	\$16.75

**BE IT RESOLVED,** that summer interns in the Public Works / Engineering Department be hired in accordance with the following schedule:

Year	Wage
Start	\$14.00
Returning	\$14.75

**BE IT RESOLVED,** that the following part-time Police Dept. staff be hired in accordance with the following schedule:

	Year	Wage
Part-time Officers (Sworn)	0-299 HOURS/	<mark>\$25.19</mark>
	YEAR	
	300-599	<mark>\$26.28</mark>
	HOURS/YEAR	
	600-899	<mark>\$28.46</mark>
	HOURS/YEAR	

	900-1100 HOURS/YEAR	<mark>\$30.65</mark>
Part-Time Dispatcher	Start	<mark>\$21.75</mark>
	Start	φ <b>21.75</b>
Civilian Deserve Officer	Stout	¢15 45
Civilian Reserve Officer	Start	<mark>\$15.45</mark>

BE IT RESOLVED, that the crossing guards be hired in accordance with the following schedule:

Year	Wage	
Start	\$14.00	
Subsequent Years	\$14.00	

**BE IT RESOLVED**, that election personnel be hired in accordance with the following schedule:

Chief Election Worker	\$7.50
Election Worker	\$7.25

**BE IT RESOLVED,** the following cable positions shall be paid in accordance with the following schedule:

Station Manager
Asst. Station Manager/Editor
Camera Operator-Experienced
Camera Operator-Entry Level
Part-time Cable Assistants-Start Rate
Broadcasting Announcers

\$17.00	650 hours
\$12.00	325 hours
\$15.00	150 hours
\$8.35	250 hours
\$8.00	
\$25.00	Per game

**BE IT RESOLVED,** that the Fire Chief annual compensation shall be \$16,000. (Paid quarterly)

**BE IT RESOLVED,** that the auxiliary emergency medical technicians and drivers be paid in accordance with the following schedule:

EMT Basic	\$16.97/hr	Run time rate, standby, and special events
AEMT	\$19.09/hr	Run time rate, standby, and special events
EMT Paramedic	\$24.40/hour	Run time rate, standby, and special events

WAGE STRUCTURE FOR PART-TIME SEASONAL EMPLOYEES					
Youth Activity	1st Year	2nd Year	3rd Year	4th Year	
Recreational Aide	\$9.00	\$9.25	\$9.50	\$9.75	
**Junior Official	\$19.38	\$21.53	\$23.68	\$26.91	
**Senior Official	\$21.53	\$23.68	\$25.84	\$29.07	
Travel Flag Football Referee	\$26.91				
Scorekeepers & Supervisors	1st Year	2nd Year	3rd Year	4th Year	
Program Supervisor	\$12.00	\$12.25	\$12.50	\$12.75	
Aquatics/Lesson Instructor	1st Year	2nd Year	3rd Year	4th Year	
Concession Stand	\$9.00	\$9.25	\$9.50	\$9.75	
Lifeguard	\$12.00	\$12.50	\$13.00	\$13.50	
Head Lifeguard	\$13.00	\$13.50	\$14.00	\$14.50	
Aquatics Center Manager	\$15.00	\$15.50	\$16.00	\$16.50	
Youth Activity	1st Year	2nd Year	3rd Year	4th Year	
Recreational Aide	\$9.00	\$9.25	\$9.50	\$9.75	
**Junior Official	\$19.38	\$21.53	\$23.68	\$26.91	
**Senior Official	\$21.53	\$23.68	\$25.84	\$29.07	
Travel Flag Football Referee	\$26.91				

**BE IT FURTHER RESOLVED**, that the part-time recreational wages are hereby adopted.

\*After the 4<sup>th</sup> year of employment, the rate of increase will be equal to the percentage of increase as determined by the Common Council for non-union hourly and salaried employees.

\*\*These activities may be more or less than one hour in duration. The rates reflect game/match amount paid rather than hourly rates.

\*\*\*If an employee is making minimum wage during the year and the minimum wage changes, the rate will be changed to comply with State and/or Federal regulations. If substantial changes to the schedule above are required, Personnel Committee approval will be requested.

\*\*\*\*If an employee switches job responsibilities and the switch causes him/her to move to a different wage category, the individual will be paid at a level equal to, or above their current rate at former category.

Ald. Beyer, seconded by Ald. Teeter moved to approve Resolution No. 84. On call of the roll, Motion carried unanimously.

# ADJOURN TO CLOSED SESSION PURSUANT TO SECTION 19.85(1)(C) OF THE WISCONSIN STATE STATUTES TO CONSIDER EMPLOYMENT, PROMOTION, COMPENSATION PERFORMANCE EVALUATION DATA OF ANY PUBLIC EMPLOYEE OVER WHAT THE GOVERNMENTAL BODY HAS JURISDICTION OR EXERCISES RESPONSIBILITY CONSIDER HIRE OF A FULL-TIME ADMINISTRATIVE ASSISTANT

# **RESOLUTION AUTHORIZING AN OFFER TO PURCHASE FOR PURCHASE OF PROPERTY**

(To be introduced by Ald. Tully.)

# CITY OF JEFFERSON RESOLUTION NO. 85

**BE IT RESOLVED**, by the City Council of the City of Jefferson, Wisconsin that it herein approves and authorizes the City Administrator and City Attorney to prepare and execute an "offer to purchase" contract for the former Tyson Manufacturing Facility Property, including parcel number 241-0614-1124-005 (1 Rock River Road) and parcel number 241-0614-1121-036 (135 W. Linden Street) subject to the following conditions:

- Purchase Price: \$1
- Property Closing Period: 120 days
- Seller Acceptance Date: December 16, 2024

Ald. Tully, seconded by Ald. Schroeder moved to approve Resolution No. 85. On call of the roll, Motion carried unanimously.

Ald. Mattke, seconded by Ald. Beyer moved to approve to move to Closed Session. On call of the roll, Motion carried unanimously.

Ald. Mattke, seconded by Ald. Neils moved to approve to move to Open Session. On call of the roll, Motion carried unanimously.

## **<u>RESOLUTION AUTHORIZING THE HIRE OF A FULL-TIME ADMINISTRATIVE ASSISTANT</u> (To be introduced by Ald. Schroeder.)**

# CITY OF JEFFERSON RESOLUTION NO. 86

**BE IT RESOLVED**, by the Common Council of the City of Jefferson, Wisconsin that the Council hereby authorizes the hire of Haylee Schaeffer as a Full-Time Administrative Assistant at an hourly rate of Step 3, Grade 3 of the 2024 City of Jefferson Compensation Plan.

**BE IT FURTHER RESOLVED** that she will be placed at 2 years of service on the Jefferson Paid-Time-Off (PTO) schedule.

**BE IT FURTHER RESOLVED** employment with Ms. Schaeffer shall start no later than December 23, 2024.

Ald. Schroeder, seconded by Ald. Teeter moved to approve Resolution No. 85. On call of the roll, Motion carried unanimously.

Ald. Mattke, seconded by Ald. Beyer moved to adjourn the Jefferson Common Council Meeting at 7:35 p.m., carried unanimously on a voice vote.